



North Northumberland Local Area Council

Members Local Improvement Schemes




2021 - 2025

Progress Report - 1st March 2022

Total Budget May 2021 - April 2022 £15,000.00
Actual Cost + Committed Cost to Date £10,000.00
Total Estimated Cost £10,000.00

Balance Remaining to 31/3/22 £ 5,000.00

KEY




	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost




<p style="text-align: center;">Total Budget May 2021 - April 2022 £15,000.00</p> <p style="text-align: center;">Actual Cost + Committed Cost to Date £11,399.00</p> <p style="text-align: center;">Total Estimated Cost £11,399.00</p> <p style="text-align: center;">Balance Remaining to 31/3/22 £ 3,601.00</p>		<p style="text-align: center;">KEY</p> <table border="1"> <tr><td style="background-color: yellow;"> </td><td>Approved Scheme Budget</td></tr> <tr><td> </td><td>Proposed Scheme</td></tr> <tr><td style="background-color: #d9ead3;"> </td><td>Completed Scheme / Final Cost</td></tr> </table>			Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget								
	Proposed Scheme								
	Completed Scheme / Final Cost								

Total Budget May 2021 - April 2022 £15,000.00
Actual Cost + Committed Cost to Date £14,000.00
Total Estimated Cost £14,000.00

Balance Remaining to 31/3/22 £ 1,000.00

KEY




	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Total Budget May 2021 - April 2022 £15,000.00				KEY	
Actual Cost + Committed Cost to Date		£2,725.92			Approved Scheme Budget
Total Estimated Cost		£2,725.92			Proposed Scheme
Balance Remaining to 31/3/22		£ 12,274.08			Completed Scheme / Final Cost

Summary of Budget and Actual Costs

Total Budget May 2021 - April 2022	£15,000.00
Actual Cost + Committed Cost to Date	£18,949.42
Total Estimated Cost	£18,949.42
Balance Remaining to 31/3/22	-£ 3,949.42

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. W. Pattison Members Schemes 2021 to 2025



North Northumberland - Longhoughton



Northumberland
County Council

Report Date 01/02/2022

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
2017 / 2018						
HO176319	Traffic calming (20mph speed limit/zone) B1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	TBA	H Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design
2019 / 2020						
HO196523	Traffic calming (Speed reduction measures) B6346 Eglington Village - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
2020 / 2021						
HO206828	Contribution towards purchase and installation of new interactive speed sign at Christon Bank	£3,880.17	£3,880.17	Delivery	TBA	Sign Order to be issued.
HO206768	Traffic calming (Speed reduction measures) B1339 Longhoughton - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO206832	Purchase and installation of 1No. new interactive speed sign at Eglington	£3,709.55	£4,086.15	complete	complete	Post installed. Sign due to be installed 27th or 28th April.
HO206790	Contribution towards footpath resurfacing works in Longhoughton Ward	£6,000.00	£6,000.00	Delivery	TBA	Northern Area Highways scheme - Contribution to HR219675
HO206874	Traffic calming (Proposed traffic restrictions and gateway treatment) Craster - Phase 1	£7,188.19	£7,188.19	Design	TBA	Design brief issued budget increased by £5,188.19.
2021 / 2022						
HO210005	Traffic calming (Proposed gateway signage) C47 North Charlton	£7,350.00	£7,350.00	Design	TBA	Design brief to be issued - Budget increased by £5,350.00.
HO210006	Installation of solar powered bollards and new exit signage at High Newton Car Park	£0.00	£0.00	cancelled	cancelled	Order issued
HO210063	Purchase and installation of new interactive speed sign at Chathill Village - to be located at the Swinhoe/Seahouses end of the village	£3,839.90	£3,839.90	completed	completed	Scheme completed
HO210075	Contribution towards the construction costs of the new Ellingham Village Hall	£3,000.00	£3,000.00	completed	completed	Contribution to Ellingham Village Hall made on 6 December 2021.

Total Budget May 2021 - April 2022 £15,000.00

Actual Cost + Committed Cost to Date £14,189.90

Total Estimated Cost £14,189.90

Balance Remaining to 31/3/22 £ 810.10

KEY



Approved Scheme Budget

Proposed Scheme




Completed Scheme / Final Cost




<p>Total Budget May 2021 - April 2022 £15,000.00</p> <p>Actual Cost + Committed Cost to Date £10,000.00</p> <p>Total Estimated Cost £10,000.00</p> <p>Balance Remaining to 31/3/22 £ 5,000.00</p>		<p>KEY</p> <table border="1"> <tr><td style="background-color: yellow; width: 20px; height: 15px;"></td><td>Approved Scheme Budget</td></tr> <tr><td style="background-color: white; width: 20px; height: 15px;"></td><td>Proposed Scheme</td></tr> <tr><td style="background-color: #d9ead3; width: 20px; height: 15px;"></td><td>Completed Scheme / Final Cost</td></tr> </table>		Approved Scheme Budget		Proposed Scheme		Completed Scheme / Final Cost
	Approved Scheme Budget							
	Proposed Scheme							
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Total Budget May 2021 - April 2022 £15,000.00
Actual Cost + Committed Cost to Date £0.00
Total Estimated Cost £0.00

Balance Remaining to 31/3/22 £ 15,000.00

KEY

	Approved Scheme Budget
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<p style="text-align: center;"> Total Budget May 2021 - April 2022 £15,000.00 Actual Cost + Committed Cost to Date £0.00 Total Estimated Cost £0.00 Balance Remaining to 31/3/22 £ 15,000.00 </p>				<p style="text-align: center;"> KEY  Approved Scheme Budget  Proposed Scheme  Completed Scheme / Final Cost </p>		
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	Number
A = Proposed Schemes	1

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£195,000.00
Total Approved schemes	47	£336,248.82	£331,260.00	
Total Uncommitted Balance				-£114,165.72

Highway Scheme	29	£213,926.80	£210,057.64
External Contribution	18	£117,322.02	£116,202.36
	47	£331,248.82	£326,260.00