

North Northumberland Local Area Council

Members Local Improvement Schemes

2021 - 2025

Progress Report - 1st March 2022

Cllr. S.C. Bridgett Members Schemes 2021 to 2025

North Northumberland - Rothbury



	Report Date of					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196553	Contribution to Northumbria Police for crime prevention equipment	£1,748.10	£1,748.10	Accounts	ТВА	Contribution to Northumbria Police not yet made.
	2020 / 2021					
HO206978	Contribution towards construction of new kitchen at Glanton Memorial Hall	£5,000.00	£5,000.00	complete	complete	Contribution to Glanton War Memorial Hall made on 13 July 2021.
	2021 / 2022					
HO210037	Contribution to the Rothbury Parking Scheme	£10,000.00	£10,000.00	Design	ТВА	Highway Improvements Team Scheme.
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	Total Budget May 2021	- April 2022 £15,000.00			KEY
	Total Budget May 2021 Actual Cost + Committed C		£10,000.00	,	Approved Scheme Budget
	Actual Cost + Committed C		£10,000.00	ı	Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed C	Cost to Date imated Cost £10,000.00	£10,000.00		Approved Scheme Budget
	Actual Cost + Committed C	Cost to Date imated Cost £10,000.00	£10,000.00	1	Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed C	Cost to Date imated Cost £10,000.00	£10,000.00	,	Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed C	Cost to Date imated Cost £10,000.00	£10,000.00		Approved Scheme Budget Proposed Scheme

Cllr. G. Castle Members Schemes 2021 to 2025



North Northumberland - Alnwick



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196554	Contribution to Northumbria Police for crime prevention equipment	£2,000.00	£2,000.00	Accounts	TBA	Contribution to Northumbria Police not yet made.
	2021 / 2022					
HO210003	Contribution towards purchase of new film editing laptop computer for Mylife Productions, Alnwick	£2,399.00	£2,399.00	complete	complete	Contribution to Mylife Productions made on 24 June 2021.
HO210023	Contribution towards construction of a new external fire exit staircase at The Hindmarsh Hall. Alnmouth	£6,000.00	£6,000.00	complete	complete	Contribution to The Hindmarsh Hall made on the 6 October 2021.
HO210072	Construction of additional parking spaces, B1338 Shepard's Hill, Alnmouth - Phase 1	£3,000.00	£3,000.00	Design	ТВА	Design brief issued.

Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date	£15,000.00	£11,399.00		KEY Approved Scheme Budget
Total Estimated Cost Balance Remaining to 31/3/22	£11,399.00			Proposed Scheme Completed Scheme / Final Cost
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Cllr. T. Clark Members Schemes 2021 to 2025

North Northumberland - Amble



	Nepolt Date 0	Report Date 01/02/2022						
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments		
	2019 / 2020							
HO196711	Installation of 3No. dropped kerbs, U3136 St Cuthberts Avenue and Windsor Garage Footpath, Amble	£2,000.00	£2,000.00	Delivery	ТВА	Northern Area Highways scheme - HR219675		
	2020 / 2021							
HO206734	Installation of 3No. new street lighting columns U3136 Newburgh Street Back Lane, Amble	£15,000.00	£15,000.00	completed	completed	Works order issued to Street Lighting & Electrical Team - Costs to be finalized		
HO206737	Traffic calming (Double yellow line parking restrictions) U3139 Broomhill Street/Runciman Way Junction & U3139 Leazes St/Broomhill St. Junction, Amble	£2,500.00	£2,534.57	completed	completed	Made Order 05/07/2021. Works completed.		
HO206836	Traffic calming (Additional signage and road markings) existing 20mph speed limit in Amble Town Centre - Phase 1	£2,000.00	£2,559.71	Design	TBA	Design brief issued.		
	Traffic calming (Parking Restrictions) Harbour Road and Ladbroke Street, Amble					Canvass letter ends 12/03/2021. Waiting for guidance/policy to be approved by senior management		
	2021 / 2022							
HO210028	Contribution towards reinforcement of kerbline at Bay View, Amble	£2,000.00	£2,000.00	Delivery	ТВА	Northern Area Highways scheme.		
HO210048	Contribution towards installation of dropped kerbs at various locations in Amble Ward	£2,000.00	£2,000.00	Accounts	TBA	Northern Area Highways scheme - HE213510.		
HO210050	Contribution towards road safety scheme on the C109 between High Hauxley and Low Hauxley	£10,000.00	£10,000.00	Accounts	TBA	Contribution to LTP scheme HF214114.		

Total Budget May 2021 - April 2022	£15,000.00			KEY
Actual Cost + Committed Cost to Date		£14,000.00		Approved Scheme Budget
Total Estimated Cost	£14,000.00			Proposed Scheme
				Completed Scheme / Final Cost
Balance Remaining to 31/3/22	£ 1,000.00			



Cllr. C. R. Hardy Members Schemes 2021 to 2025

North Northumberland - Norham and Islandshires



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2021 / 2022					
HO210077	Contribution towards purchase and installation of 1No. new interactive speed sign for Fenwick Village	£2,725.92	£2,725.92	completed	completed	Contribution to Kyloe Parish Council made on 10 December 2021.

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	Total Budget May 2021 - April 2022	£15,000.00			KEY
	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date		£2,725.92		KEY Approved Scheme Budget
			£2,725.92		1
	Actual Cost + Committed Cost to Date	•	£2,725.92		Approved Scheme Budget
	Actual Cost + Committed Cost to Date	£2,725.92	£2,725.92		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cost	£2,725.92	£2,725.92		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cost	£2,725.92	£2,725.92		Approved Scheme Budget Proposed Scheme

Cllr. G.E.R. Hill Members Schemes 2021 to 2025



North Northumberland - Berwick East



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Job	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
Number					o cinipio di cin	
	2019 / 2020					
HO196531	Contribution towards installation of new block paving at Queens Garden, Berwick	£5,000.00	£5,000.00	Completed	Completed	Northern Area Highways scheme HR199573
	2020 / 2021					
HO206833	Traffic Calming (Proposed parking restrictions) Spittal Hall Road, Berwick	£4,312.32	£3,439.19	Completed	Completed	Made Order 22/03/2021. Works programmed for 06/04/2021 - budget increased by £1,812.32.
HO206843	Contribution towards construction of new seating area and raised planters at Blakewell Gardens, Tweedmouth	£4,500.00	£3,899.56	Completed	Completed	Countryside & Open Spaces Team scheme - budget increased by £2,000.00.
	2021 / 2022					
HO210027	Contribution towards construction of new showers and wet room at Tweedmouth Amateurs Football Club	£2,549.42	£2,549.42	complete	complete	Contribution to Tweedmouth Community Footbal Club made on 3 August 2021.
HO210056	Contribution towards carriageway resurfacing scheme at Main Street, Spittal	£9,400.00	£9,400.00	complete	complete	Contribution to Northern Area Highways LTP scheme.
HO210060	Contribution towards the purchase and installation of solar panels at Tweedmouth Bowling Club	£3,000.00	£3,000.00	complete	complete	Contribution to Tweedmouth Bowling Club made on 29 September 2021 - Joint scheme with Cllr. Hunter, total contribution £6,000.00.
2021SEP1	Contribution of a grant to the Bear-Fest event	£1,000.00	£1,000.00	complete	complete	Payment to Spittal Improvement Trust -Payment made directly by Finance Department on 26 November 2021.
2021SEP14	Contribution to the Spittal Beach Wheelchair project	£3,000.00	£3,000.00	complete	complete	Payment to Berwick Community Trust -Payment made directly by Finance Department on 24 February 2022.
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	Total Budget May 2021 - April 2022	£15,000.00			KEY
	Actual Cost + Committed Cost to Date		£18,949.42		Approved Scheme Budget
	Total Estimated Cost	£18,949.42			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/22	-£ 3,949.42			
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Cllr. E.I. Hunter Members Schemes 2021 to 2025

North Northumberland - Berwick West with Ord



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
Number	2019 / 2020				•	
HO196629	Construction of new pedestrian crossing between the new Tweedmouth Leisure Centre and Berwick Academy, A1167 Sunnyside Road, Tweedmouth - Phase 1			Design	ТВА	Cllr Roughead - Design brief issued.
	2020 / 2021					
HO206750	Traffic calming (Speed reduction measures and safety improvements) B6354 Etal Road & A1167 Main Street, Tweedmouth - Phase 1			Design	TBA	Cllr Roughead - Design brief issued
	2021 / 2022					
HO210017	Traffic calming (Proposed 20mph speed limit) U110 Ivinson Road/Greenwood Estate, Tweedmouth - Phase 1	£8,700.00	£8,700.00	Delivery	ТВА	Design brief issued - Budget increased by £6,700.00. Made Order 17/01/22
HO210062	Contribution towards the purchase and installation of solar panels at Tweedmouth Bowling Club	£3,000.00	£3,000.00	complete	complete	Contribution to Tweedmouth Bowling Club made on 18 October 2021 - Joint scheme with Cllr. Hil total contribution £6,000.00.

	Total Budget May 2021 - April 2022	£15,000.00			KEY
	Actual Cost + Committed Cost to Date		£11,700.00		Approved Scheme Budget
	Total Estimated Cost	£11,700.00			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/22	£ 3,300.00			

Cllr. M.G. Mather Members Schemes 2021 to 2025



North Northumberland - Wooler



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Job	Scheme Description	Estimated	Actual Cost	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2018 / 2019					
HO186412	Contribution towards construction of new children's playground at Chatton			complete	complete	Cllr Murray - Contribution to Tillside Parish Council made on 28 January 2022.
HO186452	Contribution towards purchase and installation of new circulation pump and control panel for Glendale Community Middle School swimming pool			complete	complete	Cllr Murray - Contribution to Glendale Communit Middle School - works completed in October 2021.
HO186509	Traffic Calming (Double yellow lines) U1078 Ramsey's Lane, Wooler			complete	complete	Cllr Murray - Intend Notice 30/08/19 - go ahead given to make the order 04/09/19. Made order starts 30.09.2019. Scheme now fully completed
HO186506	Traffic calming (Road safety improvements at Wooler First School) U1063 Brewery Road, Wooler			complete	complete	Clir Murray - Made order starts 30.09.2019. scheme now fully completed.
	2020 / 2021					
HO206817	Contribution towards carriageway resurfacing, U1099 Ingram Village Hall / Ingram Mill Road			Delivery	TBA	Cllr. Murray - Northern Area Highways scheme Contribution to HR219675
HO206955	Contribution towards construction of new MUGA at Milfield			Accounts	TBA	Cllr Murray - Contribution to Milfield Parish Council not made yet.
	2021 / 2022					

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	Total Budget May 2021 - April 2022		50.00		1
	Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Total Estimated Cost	£0.00			Proposed Scheme
	Balance Remaining to 31/3/22	£ 15,000,00			Completed Scheme / Final Cost
	Balance Remaining to 31/3/22	2 13,000.00			
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Cllr. W. Pattison Members Schemes 2021 to 2025

North Northumberland - Longhoughton



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2017 / 2018					
HO176319	Trainic calming (20mpn speed limilizone) B 1339 Main Street, Embleton - Phase 1	£2,000.00	£2,000.00	Design	ТВА	H Awaiting detailed design and estimates - Joint LTP scheme Phase 1 design
	2019 / 2020					
HO196523	Traffic calming (Speed reduction measures) B6346 Eglingham Village - Phase 1	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
	2020 / 2021					
HO206828	Contribution towards purchase and installation of new interactive speed sign at Christon Bank	£3,880.17	£3,880.17	Delivery	ТВА	Sign Order to be issued.
HO206768	Traffic calming (Speed reduction measures) B1339 Longhoughton - Phase	£2,000.00	£2,000.00	Design	ТВА	Design brief issued.
HO206832	Purchase and installation of 1No. new interactive speed sign at Eglingham	£3,709.55	£4,086.15	complete	complete	Post installed. Sign due to be installed 27th or 28th April.
HO206790	Contribution towards footpath resurfacing works in Longhoughton Ward	£6,000.00	£6,000.00	Delivery	TBA	Northern Area Highways scheme - Contribution t HR219675
HO206874	Traffic calming (Proposed traffic restrictions and gateway treatment) Craster - Phase 1	£7,188.19	£7,188.19	Design	ТВА	Design brief issued budget increased by £5,188.19.
	2021 / 2022					
HO210005	Traffic calming (Proposed gateway signage) C47 North Charlton	£7,350.00	£7,350.00	Design	TBA	Design brief to be issued - Budget increased by £5,350.00.
HO210006	Installation of solar powered bollards and new exit signage at High Newton Car Park	£0.00	£0.00	cancelled	cancelled	Order issued
HO210063	Purchase and installation of new interactive speed sign at Chathill Village - to be located at the Swinhoe/Seahouses end of the village	£3,839.90	£3,839.90	completed	completed	Scheme completed
HO210075	Contribution towards the construction costs of the new Ellingham Village Hall	£3,000.00	£3,000.00	completed	completed	Contribution to Ellingham Village Hall made on 6 December 2021.
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		Total Budget May 2021					KEY
		Actual Cost + Committed (Cost to Date		£14,189.90		Approved Scheme Budget
		Total Est	imated Cost	£14,189.90			Proposed Scheme
							Completed Scheme / Final Cost
		Balance Remainin	na to 31/3/22	£ 810.10			•
		Sulance Remaining	.g .c 01/0/22	2 010.10			

Cllr. G. Renner-Thompson Members Schemes 2021 to 2025



North Northumberland - Bamburgh



	Report Date 0	1/02/2022				
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2020 / 2021					
HO206746	Installation of 3No. new ornamental street lighting columns B1342 Radcliffe Road, Bamburgh Purchase and installation of TNo. new interactive speed sign Bo349 west	£9,000.00	£9,000.00	completed	completed	Street Lighting & Electrical Team scheme.
HO206849	Street, Belford	£4,693.42	£4,133.42	completed	completed	Sign installed.
HO206776	Beadnell Bay Car Park, Visitor Management Project - Phase 1	£9,000.00	£7,037.36	completed	completed	Design brief issued - budget increased by £7,000.00.
HO206881	Contribution towards the erection of a new fence at Beadnell	£3,826.72	£3,477.00	completed	completed	ANOB Team scheme.
	2020 / 2021					
HO210068	Contribution towards the installation of new street lighting columns at 2/4 Meadow Lane and The Haven, Bamburgh	£2,500.00	£2,500.00	Delivery	ТВА	Issued to Street Lighting and Electrical Team.
2021SEP5	Purchase of bin for the Car Park in the centre of Seahouses	£819.60	£819.60	completed	completed	Payment to North Sunderland Parish Council - Payment made directly by Finance Department on 18 October 2021.

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	To	tal Budget May 2021 - April 2022	£15,000.00			KEY	
	Actua	I Cost + Committed Cost to Date		£3,319.60		Approved Scheme Budget	
		Total Estimated Cost	£3,319.60			Proposed Scheme	
						Completed Scheme / Final Cost	
		Balance Remaining to 31/3/22	£ 11.680.40				
			,000.10				

Cllr. C.M. Seymour Members Schemes 2021 to 2025



North Northumberland - Berwick North



Scheme Description Estimated Cost Cost Status Current Status Completion	jet increased ase by tincreased by a 021 - additional on 11 February
## HO206740 HO206741 HO206742 HO206743 HO206743 ## HO206742 ## HO206745 HO206744 ## HO206745 ## HO206746 ## HO20	get increased ase by increased by a 021 - additional on 11 February
Terrace, Berwick HO206741 Traffic calming (Proposed new pedestrian refuge) U107 Walkergate, Berwick - Phase 1 Traffic calming (Proposed one way system/prohibition of driving) U109 Bank Hill, Berwick - Phase 1 Fig. 25,831.00 Ex.,000.00 Ex.,000.00 Ex.,100.00 Ex.,000.00 Ex.,100.00 Ex.,000.00 Ex.,100.00 Ex.,000.00 Ex.,100.00 Ex.,1	get increased ase by increased by a 021 - additional on 11 February
HO206741 Traffic calming (Proposed new pedestrian refuge) U107 Walkergate, Berwick - Phase 1 Traffic calming (Proposed one way system/prohibition of driving) U109 Bank Hill, Berwick - Phase 1 HO206742 E5,831.00 Design TBA Traffic calming (Additional double yellow lines) U103 Northumberland Avenue, Berwick HO206743 Contribution towards the refurbishment of the Lowry Shelter, Berwick HO206835 Contribution towards purchase and installation of new Cycle Repair Hubs in Berwick North Ward Touth Leaders Awards and Maze Kids Programmes E513.00 E513.00 Complete Complete Contribution towards Contribution towards and Maze Kids Programmes E513.00 E513.00 Complete Complete Contribution towards Contribution towards and Maze Kids Programmes E513.00 E513.00 Complete Complete Contribution towards Contribution towards and Maze Kids Programmes E513.00 E513.00 Complete Complete Contribution towards Contribution towards and Maze Kids Programmes E513.00 E513.00 Complete Complete Contribution to LTP scheme. Budg by £2,000.00 by £2,315.29 Cancelled Cancelled Cancelled Cancelled Cancelled by £2,000.00 by £2,315.29 Cancelled by £2,000.00 by £2,315.29 Cancelled Cancelled by £2,000.00 by £2,315.29 Cancelled Cancelled by £2,000.00 complete Cancelled Cancelled by £2,000.00 by £2,315.29 Cancelled Cancelled Cancelled by £2,000.00 complete Cancelled	ase by increased by a 021 - additional on 11 February
Traffic calming (Proposed one way system/prohibition of driving) U109 Bank Hill, Berwick - Phase 1 E5,831.00 E5,831.00 Design TBA Design brief issued - budget increase £1,250.00 on 13 January 20 budget increase of £856.00 made 2021. Traffic calming (Additional double yellow lines) U103 Northumberland Avenue, Berwick HO206743 HO206835 Contribution towards the refurbishment of the Lowry Shelter, Berwick E4,995.00 E4,995.00 E3,748.07 Delivery TBA Design brief issued - budget increase £1,250.00 on 13 January 20 budget increase of £856.00 made 2021. Complete Complete Countryside and Open Spaces Test 3,748.07 Delivery TBA Highways Programme Team schell Early Shorth Ward 2021/2022 2021SEP6 Youth Leaders Awards and Maze Kids Programmes E513.00 E513.00 E513.00 Complete Complete Complete Complete Payment to Holy Trinity School made 2021/2022 Planting of trees and bulbs for Queen's Green Canopy celebration in Canada 40 Description in C	increased by a 021 - additional on 11 February
Avenue, Berwick HO206835 Contribution towards the refurbishment of the Lowry Shelter, Berwick HO206836 Contribution towards purchase and installation of new Cycle Repair Hubs in Berwick North Ward Contribution towards purchase and installation of new Cycle Repair Hubs in Berwick North Ward Contribution towards purchase and installation of new Cycle Repair Hubs in E3,748.07 E3,748.07 Delivery TBA Highways Programme Team schells are schelled and the complete compl	
HO206981 Contribution towards purchase and installation of new Cycle Repair Hubs in Berwick North Ward 2021 / 2022 2021SEP6 Youth Leaders Awards and Maze Kids Programmes £513.00 £513.00 complete complete complete complete complete complete complete Finance Department on 14 February Payment to Neighbourhood Service Complete Payment to Neighbourhood Service Complete Payment to Neighbourhood Service Payment Payment to Neighbourhood Service Payment Payment Payment to Neighbourhood Service Payment P	pleted.
Berwick North Ward 2021 / 2022 2021SEP6 Youth Leaders Awards and Maze Kids Programmes £5,748.07 £3,748.07 Delivery E3,748.07 Delivery E3,748.	am scheme.
2021SEP6 Youth Leaders Awards and Maze Kids Programmes £513.00 £513.00 complete complete Payment to Holy Trinity School ma Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Payment to Neighbourhood Service	me
2021SEP6 Youth Leaders Awards and Maze Kids Programmes £513.00 £513.00 complete complete Payment to Holy Trinity School ma Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Payment to Neighbourhood Service	
2021SEP6 E513.00 E513.00 complete complete Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Finance Department on 14 February Planting of trees and bulbs for Queen's Green Canopy celebration in Finance Department on 14 February Planting Office Planting	
Planting of trees and bulbs for Queen's Green Canopy celebration in Canada Service Planting of trees and bulbs for Queen's Green Canopy celebration in Canada Service Planting of trees and bulbs for Queen's Green Canopy celebration in Canada Service Planting of trees and bulbs for Queen's Green Canopy celebration in Canada Service Planting of trees and bulbs for Queen's Green Canopy celebration in Canada Service Planting of trees and bulbs for Queen's Green Canopy celebration in Canada Service Planting of trees and bulbs for Queen's Green Canopy celebration in Canada Service Planting of trees and bulbs for Queen's Green Canopy celebration in Canada Service Planting of trees and bulbs for Queen's Green Canopy celebration in Canada Service Planting of trees and bulbs for Queen's Green Canopy celebration in Canada Service Planting Office	

	Total Budget May 2021 - April 2022	£15,000.00			KEY
	Actual Cost + Committed Cost to Date		£2,527.42		Approved Scheme Budget
	Total Estimated Cost	£2,527.42			Proposed Scheme
					Completed Scheme / Final Cost
	Balance Remaining to 31/3/22	£ 12,472.58			

Cllr. M.P. Swinbank Members Schemes 2021 to 2025



North Northumberland - Alnwick



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Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196526	Traffic calming (Speed reduction measures) A1068/B1338 Hipsburn Village and C94 Bilton Main Street - Phase 1			Design	ТВА	Cllr Moore - Design brief issued
HO196555	Contribution to Northumbria Police for crime prevention equipment			Accounts	TBA	Cllr Moore - Contribution to Northumbria Police not yet made.
2019/104	Purchase and installation of new interactive speed sign, A1068 Lesbury	£0.00	£0.00			Cllr Moore - Location plan sent for approval
	2021 / 2022					
HO210020	Contribution towards purchase of new projector and screen for The Hindmarsh Hall. Alnmouth	£2,000.00	£2,000.00	complete	complete	Contribution to The Hindmarsh Hall made on the 6 October 2021.
HO210021	Contribution towards construction of new cycle storage facilities at Alnwick Youth Hostel	£8,000.00	£8,000.00	complete	complete	Contribution to Alnwick Youth Hostel Ltd made on the 5 August 2021.

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	Total Budget May 2021 - April 2022	£15,000.00			KEY
	Total Budget May 2021 - April 2022				1
	Actual Cost + Committed Cost to Date		£10,000.00		Approved Scheme Budget
			£10,000.00		1
	Actual Cost + Committed Cost to Date		£10,000.00		Approved Scheme Budget
	Actual Cost + Committed Cost to Date	£10,000.00	£10,000.00		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cost	£10,000.00	£10,000.00		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cost	£10,000.00	£10,000.00		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cost	£10,000.00	£10,000.00		Approved Scheme Budget Proposed Scheme

Cllr.T. N. Thorne Members Schemes 2021 to 2025

North Northumberland - Shilbottle



Job	Scheme Description	Estimated	Actual	Current	Proposed	Current Scheme Status/Comments
Number		Cost	Cost	Status	Completion	
	2017 / 2019					
HO186410	Contribution towards construction of new children's playground at Chatton	£5,000.00	£5,000.00	complete	complete	Contribution to Tillside Parish Council made on 28 January 2022.
	2019 / 2020					
HO196580	Traffic calming (Proposed speed reduction measures and road safety	£3,000.00	£3,456.18	complete	complete	Completed
HO196673	improvements) Longframlington - Phase 1 Traffic calming (Parking restrictions) B6345 Riverside, Felton - Phase 1	£10,500.00	£10,500.00	Design	ТВА	Design brief issued - budget increased by £8,500.00.
	2020 / 2021					
HO206831	Purchase and installation of new bus shelter at Shilbottle - Phase 1	£16,500.00	£16,500.00	Design	ТВА	Design brief issued - budget increased by £11,500.00.
	2021 / 2022					

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	Total Budget May 2021 - April 2022	£15,000.00			KEY
	Total Budget May 2021 - April 2022 Actual Cost + Committed Cost to Date		£0.00		KEY Approved Scheme Budget
			£0.00		1
	Actual Cost + Committed Cost to Date		£0.00		Approved Scheme Budget
	Actual Cost + Committed Cost to Date	£0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cost	£0.00	£0.00		Approved Scheme Budget Proposed Scheme
	Actual Cost + Committed Cost to Date Total Estimated Cost	£0.00	£0.00		Approved Scheme Budget Proposed Scheme



Cllr. J.G. Watson Members Schemes 2021 to 2025

North Northumberland - Amble West with Warkworth



	Nepolt Date 0					
Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Current Scheme Status/Comments
	2019 / 2020					
HO196600	Traffic calming (Speed reduction measures and improved safety signage) C96 High Buston Main Street - Phase 1	£2,000.00	£1,617.32	complete	complete	Completed
HO196718	Contribution to Northumbria Police for crime prevention equipment	£2,647.48	£2,647.48	Accounts	ТВА	Contribution to Northumbria Police not yet made.
	2020 / 2024					
	2020 / 2021 Traffic calming (Proposed Give Way junction improvements) Cemetery Bank,					Request cancelled after discussions with Cllr.
2020/176	Warkworth - Phase 1	£0.00	£0.00	Cancelled	Cancelled	Watson.
HO206906	Purchase and installation of new interactive speed sign, B6345 Acklington Road, Amble	£3,659.50	£3,490.00	complete	complete	Sign installed.
	2004 / 2000					
2021/081	2021 / 2022 Purchase and installation of new interactive speed sign, A1068 at Warkworth	£0.00	£0.00			Awaiting estimate for new interactive sign.
	as you approach from Hipsburn Purchase and installation of new interactive speed sign, A1068 The Wynd, Amble	£0.00	£0.00			Awaiting estimate for new interactive sign.
	Allinie					

Total Budget May 2021 - April 2 Actual Cost + Committed Cost to E Total Estimated C Balance Remaining to 31/3	Oate Cost £0.00	£0.00			KEY Approved Scheme Budget Proposed Scheme Completed Scheme / Final Cost				



North Northumberland - Summary

	Number
A = Proposed Schemes	1

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals
Total Budget May 2021 - Apr 2022				£195,000.00
Total Approved schemes	47	£336,248.82	£331,260.00	
Total Uncommitted Balance				-£114,165.72
Highway Scheme	29	£213.926.80	£210.057.64	
External Contribution	18	£117,322.02	£116,202.36	
	47	£331,248.82	£326,260.00	